

**Statement Of Income And Expenditure
Incurred During The Financial Year 2021-22
ANWAR UL ULOOM UNAIDED DEGREE COLLEGE**

| S.NO | INCOME/EXPENDITURE | Amount (RS. IN LAKHS) |
|------|---|-----------------------|
| | A. INCOME | |
| 1 | Student Fee | 2,370.97 |
| 2 | Consultancy | 1.64 |
| 3 | Grants From NGOs | 5.00 |
| 4 | Miscellaneous & Other Income | 23.25 |
| 5 | Alumni Contribution | 8.20 |
| | Total | 2,409.06 |
| | B. REVENUE EXPENDITURE | |
| 1 | Salaries of Teaching and Non Teaching Staff | 544.32 |
| 2 | Infrastructure Maintenance | 594.31 |
| 3 | Library Books and Journals | 16.46 |
| 4 | Physical Facilities | 96.69 |
| 5 | Academic Facilities | 184.05 |
| 6 | Faculty Seminar/ Workshop/Conferences | 18.48 |
| 7 | Students Scholarships/ Sponsored Scheme | 69.49 |
| 8 | Developing Facilities and Teachers for Undertaking Consultancy | 1.64 |
| 9 | Seed Money | 11.25 |
| 10 | Others | 417.29 |
| | C. CAPITAL EXPENDITURE | 455.08 |
| | TOTAL | 2,409.06 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2021-22 | 1,864.74 |

Notes:

- 1 This certificate is issued on the specific request of the client
This certificate is issued on the basis of figures from the audited
- 2 annual accounts
- 3 Amounts are regrouped based on this specific reporting format

For NGE & ASSOCIATES

(Chartered Accountants)
Firm Reg.No.0112249

N. GOPALAKRISHNAN
Membership No.202912




SECRETARY

**Statement Of Income And Expenditure
Incurred During The Financial Year 2020-2021
ANWARUL ULOOM UNAIDED DEGREE COLLEGE**

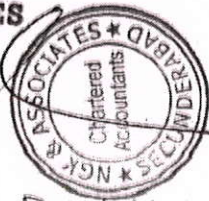
| S.NO | INCOME/EXPENDITURE | Amount (RS. IN LAKHS) |
|------|---|-----------------------------|
| | A. INCOME | |
| 1 | Student Fee | 1,285.54 |
| 2 | Consultancy | 1.55 |
| 3 | Grants From NGOs | 4.80 |
| 4 | Miscellaneous & Other Income | 18.25 |
| 5 | Alumni Contribution | 7.00 |
| | Total | 1,317.14 |
| | B. REVENUE EXPENDITURE | |
| 1 | Salaries of Teaching and Non Teaching Staff | 355.02 |
| 2 | Infrastructure Maintenance | 102.03 |
| 3 | Library Books and Journals | 9.59 |
| 4 | Physical Facilities | 6.05 |
| 5 | Academic Facilities | 54.62 |
| 6 | Faculty Seminar/ Workshop/Conferences | 1.30 |
| 7 | Students Scholarships/ Sponsored Scheme | 96.71 |
| | Developing Facilities and Teachers for Undertaking | |
| 8 | Consultancy | 1.55 |
| 9 | Seed Money | 9.00 |
| 10 | Others | 28.96 |
| | C. CAPITAL EXPENDITURE | 652.31 |
| | TOTAL | 1,317.14 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2020-2021 | 962.12 |

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For **NGK & ASSOCIATES**
(Chartered Accountants)
Firm Reg.No.0112246

N. GOPALAKRISHNAN
Membership No.202912



SECRETARY

UDIN # 22202912BC4N1U1466

**Statement Of Income And Expenditure
Incurred During The Financial Year 2019-2020
ANWARUL ULOOM UNAIDED DEGREE COLLEGE**

| S.NO | INCOME/EXPENDITURE | Amount (RS. IN LAKHS) |
|------|---|-----------------------------|
| | A. INCOME | |
| 1 | Student Fee | 1,405.82 |
| 2 | Consultancy | 1.33 |
| 3 | Grants From NGOs | 5.20 |
| 4 | Miscellaneous & Other Income | 23.65 |
| 5 | Alumni Contribution | 1.00 |
| | Total | 1,437.00 |
| | B. REVENUE EXPENDITURE | |
| 1 | Salaries of Teaching and Non Teaching Staff | 383.96 |
| 2 | Infrastructure Maintenance | 255.23 |
| 3 | Library Books and Journals | 1.51 |
| 4 | Physical Facilities | 3.67 |
| 5 | Academic Facilities | 96.72 |
| 6 | Faculty Seminar/ Workshop/Conferences | 19.67 |
| 7 | Students Scholarships/ Sponsored Scheme | 102.31 |
| | Developing Facilities and Teachers for Undertaking | |
| 8 | Consultancy | 1.33 |
| 9 | Seed Money | 8.00 |
| 10 | Others | 83.56 |
| | C. CAPITAL EXPENDITURE | 481.04 |
| | TOTAL | 1,437.00 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2019-2020 | 1,053.04 |

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For NGK & ASSOCIATES
(Chartered Accountants)
Firm Reg No.0117245

N. GOPALAKRISHNAN
Membership No.202912




SECRETARY

UDIN#22202912BCYN101466

**Statement Of Income And Expenditure
Incurred During The Financial Year 2018-2019
ANWARUL ULOOM UNAIDED DEGREE COLLEGE**

| S.NO | INCOME/EXPENDITURE | Amount (RS. IN LAKHS) |
|------|---|-----------------------------|
| | A. INCOME | |
| 1 | Student Fee | 1,145.39 |
| 2 | Consultancy | 0.99 |
| 3 | Grants From NGOs | 5.20 |
| 4 | Miscellaneous & Other Income | 23.07 |
| 5 | Alumni Contribution | 0.20 |
| | Total | 1,174.85 |
| | B. REVENUE EXPENDITURE | |
| 1 | Salaries of Teaching and Non Teaching Staff | 364.76 |
| 2 | Infrastructure Maintenance | 176.57 |
| 3 | Library Books and Journals | 6.70 |
| 4 | Physical Facilities | 24.08 |
| 5 | Academic Facilities | 67.88 |
| 6 | Faculty Seminar/ Workshop/Conferences | 14.37 |
| 7 | Students Scholarships/ Sponsored Scheme | 75.89 |
| | Developing Facilities and Teachers for Undertaking | |
| 8 | Consultancy | 0.99 |
| 9 | Seed Money | 8.13 |
| 10 | Others | 137.65 |
| | C. CAPITAL EXPENDITURE | 297.83 |
| | TOTAL | 1,174.85 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-2019 | 810.09 |

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For **NGK & ASSOCIATES**
(Chartered Accountants)
Firm Reg No. 0112245

N. GOPALAKRISHNAN
Membership No. 202912

SECRETARY

UDIN# 22202912BCYN1U1466

**Statement Of Income And Expenditure
Incurred During The Financial Year 2017-2018
ANWARUL ULOOM UNAIDED DEGREE COLLEGE**

| S.NO | INCOME/EXPENDITURE | Amount (RS. IN LAKHS) |
|------|---|-----------------------------|
| | A. INCOME | |
| 1 | Student Fee | 966.61 |
| 2 | Consultancy | - |
| 3 | Grants From NGOs | 4.80 |
| 4 | Miscellaneous & Other Income | 4.90 |
| 5 | Alumni Contribution | - |
| | Total | 976.31 |
| | B. REVENUE EXPENDITURE | |
| 1 | Salaries of Teaching and Non Teaching Staff | 270.34 |
| 2 | Infrastructure Maintenance | 155.71 |
| 3 | Library Books and Journals | 2.24 |
| 4 | Physical Facilities | 18.65 |
| 5 | Academic Facilities | 49.92 |
| 6 | Faculty Seminar/ Workshop/Conferences | 11.52 |
| 7 | Students Scholarships/ Sponsored Scheme | 37.82 |
| | Developing Facilities and Teachers for Undertaking | |
| 8 | Consultancy | - |
| 9 | Seed Money | - |
| 10 | Others | 363.13 |
| | C. CAPITAL EXPENDITURE | 66.98 |
| | TOTAL | 976.31 |
| | D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2017-2018 | 705.97 |

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For NGK & ASSOCIATES
(Chartered Accountants)
Firm Reg.No.0112248

N. GOPALAKRISHNAN
Membership No.202912



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UDM# 22202912BCYN1U1466